

**CERTIFICATE**

2020

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Morton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,998	7,563	3.137
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	77,500	45,104	19.704
Special Machinery		7			
Totals		xxxxxx	86,498	52,667	21.841
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

VALUE  
2,411,540

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:  
Simmons & Simmons Inc.

Address:  
529 Broadway  
Larned, KS 67550  
Email:  
wnusser@ssaccountant.com

*Roll Blake*  
*Cathy Parker*  
*Candi Parker*

Governing Body

Attest: **RECEIVED** 10/9

County Clerk  
**AUG 23 2019**

Special Road Election held  
First level PAWNEE COUNTY, KANSAS

Morton Township

2020

**Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 51,398
-	\$ 0
	\$ 51,398

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	0
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	33,169
5b. Personal property 2018	-	27,019
5c. Increase in personal property (5a minus 5b)	+	6,150
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	16
7. Total valuation adjustment (sum of 4, 5c, 6)		6,166
8. Total estimated valuation July 1, 2019		2,411,540
9. Total valuation less valuation adjustment (8 minus 7)		2,405,374
10. Factor for increase (7 divided by 9)		0.00256
11. Amount of increase (10 times 3)	+	\$ 132
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 51,530
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		51,530
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 1,285
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 52,815

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Morton Township  
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,226	243	4	66	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,172	1,278	22	349	27	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,398	1,521	26	415	32	6

County Treas Motor Vehicle Estimate 1,521

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 415

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 6

MVT Factor 0.02959

RVT Factor 0.00051

16/20M Factor 0.00807

Comm Veh Factor 0.00062

Watercraft Factor 0.00012

Morton Township

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,155	7,500	7,500	68-141g
<b>Total</b>		<b>2,155</b>	<b>7,500</b>	<b>7,500</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>2,155</b>	<b>7,500</b>	<b>7,500</b>	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2011 Caterpillar Model 12	1/19/12	84	3.20	99,827	16,173	16,173	0
				Total	16,173	16,173	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,918	607	1,116
Receipts:			
Ad Valorem Tax	4,769	8,226	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	279	149	243
Recreational Vehicle Tax	6	3	4
16/20 M Vehicle Tax		28	66
Commercial Vehicle Tax		29	5
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Golden Valley	117	117	
Interest on Idle Funds	292	250	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,463</b>	<b>8,802</b>	<b>319</b>
<b>Resources Available:</b>	<b>7,381</b>	<b>9,409</b>	<b>1,435</b>
Expenditures:			
Officers Pay	750	750	750
Employee Benefits	869	919	1,200
Publication Expense	118	118	120
Accounting	1,070	1,500	1,800
Fire Contract	3,967	5,006	5,128
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,774</b>	<b>8,293</b>	<b>8,998</b>
Unencumbered Cash Balance Dec 31	607	1,116	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,987	8,606	8,998
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,998
Tax Required			7,563
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			7,563

Morton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,440	20,825	11,515
Receipts:			
Ad Valorem Tax	44,899	43,172	xxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	1,527	1,406	1,278
Recreational Vehicle Tax		32	22
16/20M Vehicle Tax		261	349
Commercial Vehicle Tax		277	27
Watercraft Tax			5
Special Highway/Gasoline Tax	2,200	2,200	2,200
Pleasant Ridge Township	17,350	17,000	17,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,015</b>	<b>64,348</b>	<b>20,881</b>
<b>Resources Available:</b>	<b>81,455</b>	<b>85,173</b>	<b>32,396</b>
Expenditures:			
Salaries & Wages	9,375	9,450	16,000
Insurance	4,481	4,480	5,500
Employee Benefits			
Road Maintenance	21,546	25,971	25,000
Road Materials	6,900	10,000	15,000
Equipment	16,173	16,257	8,500
General - Other			
Cash Forward (2020 column)			
Transfer to Special Machinery	2,155	7,500	7,500
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>60,630</b>	<b>73,658</b>	<b>77,500</b>
Unencumbered Cash Balance Dec 31	20,825	11,515	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	82,163	85,173	77,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,500
		Tax Required	45,104
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		45,104

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	68,873
Transfers from:	
Road Fund	2,155
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>71,028</b>
<b>Total Expenditures</b>	<b>7,433</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>63,595</b>

# NOTICE OF BUDGET HEARING

The governing body of

**Morton Township**

**Pawnee County**

will meet on 7/29 at 9:00am at 529 Broadway Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,774	2.094	8,293	3,464	8,998	7,563	3.136
Debt Service							
Library							
Road	60,630	19.777	73,658	18.179	77,500	45,104	18.703
Special Machinery	7,433						
Totals	74,837	21.871	81,951	21.643	86,498	52,667	21.839
Less: Transfers	2,155		7,500		7,500		
Net Expenditure	72,682		74,451		78,998		
Total Tax Levied	50,385		51,398		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,303,743		2,374,937		2,411,540		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	45,528		30,837		16,173		
Total	45,528		30,837		16,173		

\*Tax rates are expressed in mills.

Randal Blake  
Trustee



## Proof of Publication

**STATE OF KANSAS**

SS.

PAWNEE COUNTY

**Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of**

## THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_

consecutive ISSUE, the first publication thereof  
being made as aforesaid on the 18 day of  
July, 20     with subsequent  
publications being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

SUBSCRIBED and sworn to before me this 18 day of

July, 20 19  
Patty Smith  
Notary Public

My commission expires Jun. 20, 2020

Printer's fee 0 \$ 59.08

Additional copies \_\_\_\_\_ \$\_\_\_\_\_

[illegible]